

		Contingência		
Peça Orçamentária Atualizada (a)		Em %	Em valores (b)	Orç Ajust (c = a-b)
PROAGI	18.744.110,46	14,00%	2.624.175,46	R\$ 16.119.935,00
Reserva Técnica	2.704.769,21	100,00%	2.704.769,21	R\$ 0,00
PRAE	1.515.883,00	52,50%	795.883,00	R\$ 720.000,00
Subtotal 1			6.124.827,67	R\$ 16.839.935,00
PRPPG	2.856.133,33	35,00%	999.646,67	R\$ 1.856.486,66
PROGRAD	1.328.528,00	35,00%	464.984,80	R\$ 863.543,20
PROEX	911.200,00	35,00%	318.920,00	R\$ 592.280,00
Gabinete Reitoria	710.405,23	60,00%	426.243,14	R\$ 284.162,09
PROGEPE	438.843,18	60,95%	267.454,53	R\$ 171.388,65
SACT	398.353,86	31,37%	124.971,24	R\$ 273.382,62
SECOM	235.012,00	76,02%	178.664,07	R\$ 56.347,93
PROINT	180.000,00	33,00%	59.399,76	R\$ 120.600,24
PROPLAN	162.149,93	62,64%	101.572,45	R\$ 60.577,48
SEIC	158.091,80	8,56%	13.526,73	R\$ 144.565,07
ILACVN	120.374,60	30,28%	36.446,20	R\$ 83.928,40
ILAACH	112.225,38	30,28%	33.978,84	R\$ 78.246,54
IMEA	112.183,33	54,78%	61.449,38	R\$ 50.733,95
ILAESP	110.311,78	30,28%	33.399,45	R\$ 76.912,33
ILATIT	102.904,91	30,28%	31.156,85	R\$ 71.748,06
Edunila	59.750,00	61,51%	36.750,00	R\$ 23.000,00
Subtotal 2		7.996.467,33	3.188.564,11	R\$ 4.807.903,22
TOTAL	30.961.230,00		9.313.391,78	21.647.838,22